To: DEL ANO COUNTY BOARD OF SUPERVISORS

From: Tina McClendon, Deputy Director

Recommendation for Board Action: 1) Approve the Resolution authorizing staff to submit an application for funding to the Del Norte Local Transportation Commission (DNLTCO) for Regional Surface Transportation Program (RSTP) funds for the Northcrest Drive Overlay; and 2) Authorize the Director of the Community Development Department to sign necessary documents to implement the projects:

Discussion/Summary: The Del Norte Local Transportation Commission (LTCO) is now accepting applications for projects that will be funded through Regional Surface Transportation Program funds. These projects may include, but are not limited to, the research, planning, construction, improvement, maintenance, and operation of public streets and highways, and their related public facilities for non-motorized traffic.

The funding available during this application period is approximately $335,892. All applications must be submitted to the Local Transportation Commission for consideration.

Staff is proposing an application to LTCO to partially fund the overlay of Northcrest Drive from Harding Avenue to Washington Boulevard. The total project cost is estimated to be $306,266 and staff is requesting $185,892. The City of Crescent City is requesting the balance of available funds ($150,000) to overlay the portion of Northcrest Drive within the City Limits. Approximately 60% of Northcrest Drive is within the County. This is a funding opportunity that will allow both agencies to complete needed rehabilitation to Northcrest Drive.

The application deadline for these proposals is June 15, 2006.

Alternatives: The Board could suggest other projects to submit for funding; however the application process time has been reduced to allow the current Director of LTCO to follow through with this funding process.

Financing: The funds are Regional Surface Transportation Program funds from Caltrans and are administered through LTCO. Provision for matching funds from the Local Agency can influence ranking of the application.
**Other Agency Involvement:** The Del Norte Local Transportation Commission will receive and review all applications to determine which projects will be forwarded to Caltrans for further review and funding.

**Signatures Required:** Chairman of the Board of Supervisors on the Resolution.

**Administrative Sign-Off:**

[Signature]

Jeannine Galatioto
County Administrative Officer

Reviewed By

Attachments: Proposed Resolution
Proposed Application
BOARD OF SUPERVISORS
COUNTY OF DEL NORTE

RESOLUTION NO. ____

DEL NORTE COUNTY BOARD OF SUPERVISORS RESOLUTION
APPROVING APPLICATION FOR REGIONAL SURFACE
TRANSPORTATION PROGRAM FUNDS

WHEREAS, Regional Surface Transportation Program funds have become available for improvement, maintenance, and operation of public streets and highways; and

WHEREAS, the County of Del Norte plans to overlay Northcrest Drive from Harding Avenue to Washington Boulevard; and

WHEREAS, the proposed project meets the criteria for Regional Surface Transportation Program funding; and

WHEREAS, the Board of Supervisors is committed to carrying out the proposed project.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the County of Del Norte authorizes the application to the Del Norte Local Transportation Commission for Regional Surface Transportation Program funds in the amount of $185,892.00 for the Northcrest Drive Overlay project; commits staff to the project as set forth in the application; commits to completing the project in conformance with the final application as submitted to Del Norte LTC, the LTC's RSTP Guidelines, Chapter 18 of the Local Assistance Program Guidelines, and Article 19 of the California State Constitution; and, authorizes the Director of the Community Development Department to provide necessary information and execute required documents for the implementation of this project.
PASSED AND ADOPTED by the Del Norte County Board of Supervisors by polled vote on this 13th day of June 2006.

AYES:

NOES:

ABSTAIN:

ABSENT:

SARAH SAMPELS, Chairman
Del Norte County Board of Supervisors

ATTEST:

Sherri Adams, Clerk
Board of Supervisors
REGIONAL SURFACE TRANSPORTATION PROGRAM

Application by Del Norte County

for the

Overlay of Northcrest Drive from Harding Avenue to Washington Boulevard

General Project Information

Project Title: Northcrest Drive Overlay
Project Sponsor: County of Del Norte
Contact Person: Tina McClendon
(707) 464-7229
Project Scope: Overlay Northcrest Drive from Harding Avenue to Washington Boulevard, a distance of 2,016 feet.
Total Project Cost: $ 306,266.00
Total RSTP Funds Requested: $ 185,892.00
FUNDING

Northcrest Drive Overlay

Project Cost Estimate

<table>
<thead>
<tr>
<th>Materials</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt Pavement</td>
<td>$200,502.00</td>
</tr>
<tr>
<td>Striping</td>
<td>6,451.00</td>
</tr>
<tr>
<td>Reflectors</td>
<td>1,575.00</td>
</tr>
<tr>
<td>Grinding Shoulders</td>
<td>9,400.00</td>
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</tbody>
</table>

Equipment

| Owner/Operator Dump Trucks | 20,000.00 |
| Roller and Operator       | 4,200.00  |

Road Department Labor & Equipment

| Labor               | 23,100.00 |
| Equipment           | 41,038.00 |

Total Cost $306,266.00

Cost Allocation

Since the project cost exceeds the funding request, the RSTP funds will be used for the Asphalt Pavement, and all other costs will be born by the Road Fund.

Cash Flow

Commencement of the project is dependent upon receipt of funding. Should funding be available in August 2006, the project would be commenced in September with an anticipated completion before the end of 2006. The County would request an initial payment when the overlay is complete, and final payment upon completion of striping.

Funding Share Detail

The County will use RSTP funds for the Asphalt Pavement and Road Funds to pay for any remaining pavement, as well as all other costs associated with the project.
Project Consistency: Is the Project consistent with federal, state, regional, or local land use and regional transportation plans, goals and policies? If so, please document.

The project is listed as a high priority in the Regional Transportation Plan for Del Norte County. The purpose/need for this project is listed as congestion relief, safety, and rehabilitation. The project was initially planned for a greater distance, but, due to funding constraints, has been reduced in scope.

Northcrest Drive is a major collector with termini in both the County of Del Norte and the City of Crescent City. The southern terminus is at U.S. Highway 101, in the City. It intersects with Washington Boulevard on the north, another major collector in the County. Northcrest Drive continues for several miles past Washington Boulevard, where it becomes Lake Earl Drive (which also intersects with U.S. Highway 101).

The City of Crescent City plans to concurrently overlay the segment of Northcrest Drive that is within the city limits, to ensure a consistent road surface. This is a unique opportunity for both the City and County to work together to improve the local transportation situation in the community.

Project Urgency: Is this a one-time opportunity to complete this project that will be lost if RSTP funds are not secured?

The County is unable to fund the overlay of Northcrest Drive because of limited Road Funds. The Local Transportation Commission, with County and City approval, voted not to allocate RSTP funds in the last cycle to ensure that a larger sum of funds would be available for such a project as this, rather than fund several small projects. Without this funding, the Project will not go forward and the street is already in need of rehabilitation.

Project Safety: Does this project have an identifiable safety benefit?

The rapid development in this part of the County with the accompanying increase in traffic has created some concerns. The road surface is deteriorating, contributing to an uneven driving surface, and the striping and road markings are fading.

Americans With Disabilities Act: Is the project as proposed in compliance with the Americans with Disabilities Act?

The project will be designed to be in compliance with the ADA Act.

Agency Ability: Does the agency have full funding to carry out the project with the ability to operate and maintain the project?

With the funds requested, the County of del Norte will have full funding to carry out this project. The County has the ability to operate and maintain this project.
PROJECT LOCATION
COUNTY OF DEL NORTE, NORTHCREST DRIVE OVERLAY

NOTE: SEE SHEET 2 FOR PROJECT VICINITY MAP
NOTICE OF INTENT TO FILE GRANT APPLICATION

TO: GRANTS DIVISION/COUNTY ADMINISTRATIVE OFFICE

FROM: COMMUNITY DEVELOPMENT DEPARTMENT

Contact Person: Tina McClendon, Deputy Director

Telephone: (707) 464-7229

Name/Type of Grant: Regional Surface Transportation Program

Funding Source: Caltrans through the Del Norte Local Transportation Commission.

Application Deadline: June 15, 2006

Grant Amount Sought: $185,892 (Total Project Cost: $306,266)

Grant Period: 2006/07

Agenda Date: June 13, 2006

Project Description: Overlay Northcrest Drive from Washington Boulevard to Harding Avenue.

Categorical: X Non-Categorical:

County Requirements:

a. Cash: $120,374.00 from the Road Fund

b. In-Kind: No.

c. Position Funding: No

d. Long-term costs to County: Maintenance

e. Environmental Review:

   None: CEQA: X NEPA:

F. Regulatory Requirements:

   None: X EEOC: FEHP: Other:
Collaboration required/other agency involvement:

Applications for funding are made to the Del Norte Local Transportation Commission which selects projects for submittal to Caltrans. The funds are then allocated by Caltrans.

Promotion of County goals and/or Department Mission:

The overlay of Harding Avenue has been long anticipated; however there were no available funding sources. Total funding available for RSTP Projects this cycle is $335,892 and the City is applying for $150,000 for the overlay of Harding Avenue to U.S. Highway 101. It is anticipated that the projects, while separate and independent, will proceed concurrently.

Department Head Approval:

[Signature]

Ernest W. Perry, Director
Community Development Department

Application Status: